

Summary of impact from 2018-2019

- Improved engagement and emotional well-being for children, evidenced through assessments made through the ELSA and Thrive program, pupil questionnaires, lesson observations, case studies.
- There has been improved attendance so far and the gap between whole school attendance and the attendance of Pupil Premium children has closed slightly from 2.1% to 1.5%.

Achievement for	FREE	St Joseph's has been engaged in the AFA program for a number of years
All supervision		and achieved Lead Status in May 2017.
and support.		The program has ensured that children have individual Smart targets which
Supply for	£3,500	have been reviewed on a termly basis, actions were agreed for home and
teachers to		school and an organised and specific response was given in terms of the
facilitate AFA		support for each family.
structured		The Structured Conversations which have taken place, allowed parents to
conversations		take a lead in their child's learning, facilitated improved engagement and
with all pupil		gave vital feedback to school, allowing us to ensure our provision meets the
premium		needs of our children.
families. 4 days		The AFA lead, Phase Leaders and Family Support Worker have been able to
supply each term		work together to ensure a coordinated response to the children's emotional
for Phase		needs and any educational/support needs of parents.
Leaders and		Pupil Premium children targeted attend sports/ after school clubs and are
Teachers to		represented in all aspects of school life.
host meetings		Two sets of structured conversation meetings have taken place.
and for AFA		Where parents did not attend in KS2 meetings were carried out with
lead to meet		children.
with AFA coach.		Targets reviewed and new ones set. The Ofsted Report 2018 commented
		"Staff work very closely with parents to keep plans under regular review.
		This approach is working and is evident in the increase in attainment for
		individual pupils and a significant improvement in attendance."
		Attainment of PP children is still below expected level for most children.
		However, given the small numbers of children data must be approached
		cautiously.
		At the Spring Review:
		Two sets of structured conversation meetings have taken place.
		Where parents did not attend in KS2 meetings were carried out with
		children.
		Targets reviewed and new ones set.
		Attainment of PP children is still below expected level for most children.
		At the point of review progress:
		Maths: 3% accelerated progress.
		48% expected progress
		Reading: 2% accelerated progress
		43% Expected Progress
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		Writing 5% accelerated progress
		46% expected progress
		From the current classroom monitor data the average points progress is:
		Maths 2 points
		Reading 1.8 points
		Writing 1.9 points
		The expected progress at this point in the year is 2.5 points.
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		3 children have made accelerated progress in reading, 5 children have made
		accelerated progress in writing and 7 children have made accelerated
		progress in maths.
		progress in marns.
		The AFA program funding came to an end in December 2018. After
		reviewing what could be offered going forward it was decided that we bring
		our involvement with this program to a close and instead start the RADY
		project which focuses more specifically on data and target setting to
		improve attainment and progress for children. In the 2018 SATs 25% of
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		disadvantaged children achieved the expected standard in Reading, Writing
		and Maths. This project aims to increase this percentage and address
- 1	642.000	expectations of Pupil Premium and Disadvantaged children.
Emotional	£13,000	We strive to ensure that the PPG brings the achievements of those children
Literacy Support		on par with their peers. A key element to the success of these children is
Assistant.		building their trust and supporting their emotional well-being. The
Employ Family	£15,000	employment of a full time Family Support Worker, trained in the ELSA and
support worker		Thrive programmes, has ensured that the emotional well-being of these
to support		children has been supported and maintained at all times and has improved
children and		the attendance of the children and engagement of parents. An additional
their families in		two part time ELSA TAs has also ensured that the emotional well-being of
order to reduce		these children was supported and maintained at all times.
barriers to		The Family Support Worker also targeted any children with poor
learning and		attendance, building strong relationships with families and where necessary
support good		supporting parents getting children into school through home visits/giving
attendance.		lifts. Phone calls have been made when children are not in school and
Emotional Literacy	£300	messages had not been received by school regarding the reasons for
Support Assistant		absence.
supervision from		
the Educational		Attendance is still an issue although it has improved. Last year Pupil
Psychology Service.		Premium children had 93.5%, which was below whole school attendance,
		which is at 95.6% (a gap of 2.1%). Attendance of Pupil Premium children is
		still below the average 96% but has improved as it is at 94.4%. It is lower
		than the whole school attendance of 95.9%; however, the gap between the
Emotional Literacy	£600	two percentages is closing. It has moved from 2.1% last year to 1.5 % this
Support Assistant	LUUU	year.
training from the		Children who achieved 100% attendance in Autumn and Spring terms were
Educational		rewarded with pin badges and certificates. A new system of bronze silver
Psychology Service.		and gold badges has been introduced.
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Thrive online	£2300	
training and subscription		Phone calls and lifts are offered and taken up by a number of children and this has had a big impact on their improve punctuality and attendance. Theraplay groups and emotional support groups in preparation for SATs have taken place.
		Attendance will continue to be an area to focus on in 2019-2020.
Thrive Lead Practitioner	£1700	The Family support worker has piloted an Emotional-based attendance scheme called 'I can't cope', run by the Educational Psychology Service. This has been successful in improving individual children's attendance. Thrive assessments took place in Autumn and Spring and are currently being analysed. It has been used successfully to support interventions with groups/ individual children. Individual case studies demonstrate a reduction in issues at lunch times and improved engagement in class.
Additional TA	£2,200	The employment of a TA to support KS1 and EYFS speech and language has
hours (5 hours-	,	made it easy for children to receive vital support in school, ensuring that
Mrs Coyne) for		they work on the objectives created by the Speech and Language Therapist.
Speech and		Children benefited from this skilled support between appointments ensuring
Language input in		that they made progress towards their objectives.
KS1 and EYFS.		ELKAN training has been completed the work is currently being completed
ELKAN Level 3 training Mrs Ormandy	£650	to pass the Level 3 course. The 2018 Ofsted Report commented: "Your own evaluation found that for some pupils progress in reading was hampered because their early language skills were not well developed. You have made changes to strengthen the progress of all pupils. These changes include more help for younger pupils to enable them to gain a good understanding of phonics and to improve their reading comprehension skills. Staff training, additional adult support and new resources have also had a positive effect."
Personalised provision of Breakfast Club or After School Club and Free School Meals decided during consultation at AFA structured conversation.	£10,000	A number of families have taken up places at Breakfast Club and After School club. 7 families (12 children) use the service regularly and 3 families use it occasionally. The places have been targeted according to need and the hoped for outcomes. For example, after school club places have been given allowing children to attend extra-curricular activities and Breakfast Club places have ensured that children are in school on time and have eaten a good breakfast. Teachers have reported improved concentration during lessons from specific children following attendance at Breakfast Club. Parents identified during AFA Structured Conversations how important this support was for them in giving them respite and allowing them to work and therefore provide a more stable home environment.
Subsidise extra- curricular activities for identified children.	£5,000	Analysis of the attendance of children at extra-curricular clubs identified that disadvantaged children were able to participate in a range of activities.
Provision of	£5,000	These visits provided much needed respite for some families. Children
holiday outings		benefited from new experiences such as climbing and a visit to the theatre,

and activities		the state of the s
		improving their confidence, independence and life skills as well as exposing
for all PPG		them to aspirational opportunities. A trip to Blakemere to carry out Low
families/children		Ropes and Craft activities is planned for summer half term holiday. These
at Level 3 and 4		visits also helped to build trust and relationships between children and
of The		adults in school. They helped to minimise difficulties with the transition
Continuum of		back into school after holidays.
Need.		
Provision of		We are currently in the process of putting in a bid for money to help fund a
holiday outings		summer school for Pupil Premium children. If successful, this would allow
and activities to		children access to 4 hours of holiday club, 4 days a week for 4 weeks of the
build confidence		summer. They would receive a healthy meal, carry out at least 60 minutes of
and raise		physical activity and learn about making healthy food choices. This would
aspirations of		create a more regular service for our families in the holiday times.
year 5/6		
children, in		
preparation for		
transition to		
High School.		
Subsidise	£10,000	All children could attend visits and events regardless of their financial
educational		situation. This has relieved the financial burden on parents and built a
visits, music		stronger relationship and feeling of trust between school and parents. It
events and		has meant that children did not miss out on vital learning experiences.
artistic		
opportunities.		
Offset 100% of		
trips and visits		
for PPG children.		
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for PPG children.		
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for PPG children. Offset 50% of residential visits for PPG children. Hardship fund available through the Family Support	£2,000	Accessed by one family.
for PPG children. Offset 50% of residential visits for PPG children. Hardship fund available through the Family Support Worker for families at times	£2,000	Accessed by one family.
for PPG children. Offset 50% of residential visits for PPG children. Hardship fund available through the Family Support Worker for	£2,000	
for PPG children. Offset 50% of residential visits for PPG children. Hardship fund available through the Family Support Worker for families at times of crisis.	·	Accessed by one family. Initial meetings have taken place and another meeting has been set for the end of June to set up target setting to start in September. This will link
for PPG children. Offset 50% of residential visits for PPG children. Hardship fund available	£2,000	Accessed by one family.